Sales Tax Distribution - 2024 Compared to 2023 Prepared by Jefferson County Treasurer Brian S. Peck % Increase 3 Months 3 Months Year to Date Year to Date Increase Increase % Increase Ended 8/31/24 Ended 8/31/23 (-Decrease) (-Decrease) 2023 (-Decrease) 2024 (-Decrease) \$251,991.03 (\$10,581.17)-4.20% \$653,760.94 \$675,828.83 -3.2653% Town/Adams \$241,409,86 (\$22.067.89) \$88,972.96 \$92,713.34 (\$3,740.38)-4.03% \$240,947.26 -3.0990% Vg/Adams \$248,653.08 (\$7,705.82)\$49,126.87 7.36% T/Alexandria \$716.473.26 \$667,346,39 \$1,940,277.95 \$1,789,793.56 \$150,484.39 8.4079% \$9,407.37 6.73% Vg/Alex Bay \$149,249,97 \$139.842.60 \$404,183.17 \$375,051.68 \$29,131.49 7.7673% (\$6,844.36)-7.27% \$94.108.84 -6.3691% Town/Antwerp \$87,264.48 \$236,320.53 \$252,395.75 (\$16,075.22)(\$2,046.22)-6.79% -5.8820% \$28.087.73 \$30.133.95 \$76.064.25 \$80.817.93 Va/Antwerp (\$4,753.68)T/Brownville \$369,920.85 \$381,879.40 (\$11,958.55)-3.13% \$1,001,780.96 \$1,024,183.71 (\$22,402.75)-2.1874% (\$2,789.20)-3.90% Vg/Glen Park \$68.804.71 \$71.593.91 \$186.329.72 \$192.011.71 (\$5,681.99) -2.9592% (\$273.61)-0.44% 0.5267% Va/Dexter \$61,400,63 \$61.674.24 \$166,278,76 \$165,407,59 \$871.17 Vg/Brownville \$62,542.98 \$64,702.52 (\$2,159.54)-3.34% \$169,372.36 \$173,529.30 (\$4,156.94)-2.3955% T/Cp Vincent \$369,130.46 \$386,948.50 (\$17,818.04)-4.60% \$999,640.50 \$1,037,778.79 (\$38,138.29)-3.6750% (\$3,781.40)-5.00% \$71,916.41 \$75,697,81 \$194,756.50 -4.0694% Vg/Cp Vincent \$203,018.19 (\$8,261.69)(\$6,562.44)-2.96% T/Champion \$214.807.51 \$221.369.95 \$581,719,23 \$593,704,43 -2.0187% (\$11,985.20)Vg/W. Carthage \$98.473.22 \$103.685.78 (\$5,212.56)-5.03% \$266,674,88 \$278,080,69 (\$11,405.81) -4.1016% Town/Clayton \$728,600.09 \$717,308.54 \$11,291.55 1.57% \$1,973,118.57 \$1,923,789.85 \$49,328.72 2.5641% Vg/Clayton \$259,179,26 \$244,253,08 \$14,926.18 6.11% \$701.882.17 \$655.075.99 \$46.806.18 7.1452% T/Ellisburg \$315,727.43 \$336,202.47 (\$20,475.04)**-**6.09% \$855,020.00 \$901,680.19 (\$46,660.19)-5.1748% Vg/Mannsville \$19,627.77 \$21,125.28 (\$1,497.51)-7.09% \$53,153.87 \$56,657.07 (\$3,503.20)-6.1832% 1.27% Vg/Ellisburg \$166.36 2.2554% \$13,282.15 \$13,115.79 \$35,969.34 \$35,175.97 \$793.37 -0.46% (\$1,837.74)0.5114% T/Henderson \$398,747.66 \$400.585.40 \$1,079,846.70 \$1,074,352.37 \$5,494.33 T/Hounsfield \$276.860.74 \$287.610.62 (\$10,749.88)-3.74% \$749.765.31 \$771.359.00 (\$21.593.69) -2.7994% -3.64% Vg/Sackets Hrbr \$171,729.72 \$178,216.28 (\$6,486.56)\$465,060.47 \$477,968.21 (\$12,907.74)-2.7005% Town/LeRav \$514.809.54 \$562,129,48 (\$47,319.94)-8.42% \$1,394,153,37 \$1.507.606.46 (\$113.453.09) -7.5254% Vg/Evans Mills \$33,474.32 \$36,477.28 (\$3,002.96)-8.23% -7.3380% \$90.651.66 \$97.830.46 (\$7.178.80)Vg/Black River \$53,009.85 \$57,987.18 (\$4,977.33)-8.58% \$143,555.74 \$155,519.05 (\$11,963.31)-7.6925% \$2.726.62 3.31% Town/Lorraine \$85,048.38 \$82,321.76 \$230,319.13 \$220,783.34 \$9,535.79 4.3191% (\$5,708.50)-1.35% -0.3852% Town/Lyme \$418,173.65 \$423,882.15 \$1,132,454.14 \$1,136,833.23 (\$4,379.09) Vg/Chaumont \$43.655.16 \$44,208,78 (\$553.62)-1.25% \$118,222,34 \$118.566.00 (\$343.66)-0.2898% \$508,464.43 (\$4,914.08)-0.97% \$1,363,662.40 -0.0012% Town/Orleans \$503.550.35 \$1,363,679,17 (\$16.77)Town/Pamelia \$307,539.58 \$337.467.62 (\$29,928.04)-8.87% \$832,846.53 \$905,073.26 (\$72,226.73)-7.9802% (\$480.64)-17.22% -16.4179% Va/Glen Park \$2,309,78 \$2,790,42 \$6,255,10 \$7,483,78 (\$1,228.68)T/Philadelphia \$59,410.81 \$65,102.66 (\$5,691.85)-8.74% \$160,890.15 \$174,602.46 (\$13,712.31) -7.8534% -6.48% (\$3,281.33)Vg/Philadelphia \$47,375.65 \$50,656.98 \$128,297.77 \$135,859.78 (\$7,562.01) -5.5660% \$2,532.92 2.44% 3.4389% Town/Rodman \$106,320.06 \$103,787,14 \$287,924.88 \$278.352.53 \$9,572.35 (\$2,328.02)-1.22% -0.2560% Town/Rutland \$188,687,40 \$191.015.42 \$510.983.48 \$512,294,94 (\$1,311.46)Vg/Black River (\$551.52)-1.42% \$103,876.12 \$104,352.63 -0.4566% \$38.357.63 \$38,909,15 (\$476.51) (\$5,674.46)-2.46% Town/Theresa \$225,244.02 \$230,918.48 \$609,982.30 \$619,313.17 (\$9,330.87)-1.5066% (\$962.76)-2.51% \$101,472.60 -1.5548% Vg/Theresa \$37,470.10 \$38,432.86 \$103,075.23 (\$1,602.63)T/Watertown \$551,311.68 \$538,100.41 \$13,211.27 2.46% \$1,493,004.64 \$1,443,161.55 \$49,843.09 3.4537% -1.65% Town/Wilna \$126,074.38 \$128,190.56 (\$2,116.18)\$341,421.45 \$343,801.43 (\$2,379.98)-0.6923% -3.02% (\$839.19)-2.0798% Vg/Deferiet \$26.902.72 \$27,741.91 \$72,855.13 \$74,402,58 (\$1,547.45) \$146.691.52 (\$5,123.51)-3.49% \$393,420,19 -2.5521% Vg/Carthage \$141,568.01 \$383,379,69 (\$10,040.50)T/Worth \$37,491.12 (\$637.33)-1.70% \$99,803.60 \$100,549.50 -0.7418% \$36.853.79 (\$745.90)-1.60% City/Watertown \$6,918,088.32 \$7,030,239.75 (\$112,151.43) \$18,734,843.32 \$18,854,792.79 (\$119,949.47)-0.6362% -1.60% Jefferson County \$13,547,922.96 \$13,767,552.84 (\$219,629.88) \$36,689,068.17 \$36,923,969.21 (\$234,901.04) -0.6362% -0.6362% Total \$28,825,367.99 \$29,292,665.62 (\$467,297.63) -1.5953% \$78,061,847.15 \$78,561,636.63 (\$499,789.48)